

OGDEN REGIONAL AIRPORT

AUGUST 2022

MONTHLY ACTIVITY REPORT

	Aug -22	Aug-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Aug - Sept 22 to 21	Aug - Sept 21 to 20	
ENPLANING	0	2,806	-100.00%	11,451	18,783	-39.04%	23,235	22,063	5.31%
DEPLANING	0	2,740	-100.00%	11,546	17,468	-33.90%	22,736	20,658	10.06%
TOTAL PASSENGERS	0	5,546	-100.00%	22,997	36,251	-36.56%	45,971	42,721	7.61%
OPERATIONS									
DOMESTIC AIR CARRIER	2	44	-95.45%	159	268	-40.67%	290	316	-8.23%
AIR TAXI	299	462	-35.28%	1,976	2,579	-23.38%	3,318	3,682	-9.89%
GENERAL AVIATION	8,839	7,866	12.37%	68,545	57,191	19.85%	98,451	85,736	14.83%
MILITARY	27	40	-32.50%	191	163	17.18%	261	194	34.54%
TOTAL OPERATIONS	9,167	8,412	8.98%	70,871	60,201	17.72%	102,320	89,928	13.78%
FUEL SALES IN GALLONS									
JET "A"	114,734	77,189	48.64%	681,658	536,839	26.98%	998,483	789,994	26.39%
AVGAS	8,323	15,808	-47.35%	161,860	166,354	-2.70%	253,871	234,685	8.18%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	123,057	92,997	32.32%	843,518	703,193	19.96%	1,252,354	1,026,445	22.01%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$26,711	\$71,691	-62.74%	\$850,806	\$683,209	24.53%	\$1,015,982	\$840,888	20.82%
OPERATING EXPENSES	(\$99,137)	(\$216,854)	-54.28%	(\$1,861,388)	(\$2,118,975)	-12.16%	(\$3,078,999)	(\$3,375,390)	-8.78%
SURPLUS / DEFICIT	(\$72,425)	(\$145,163)	-50.11%	(\$1,010,582)	(\$1,435,766)	-29.61%	(\$2,063,016)	(\$2,534,502)	-18.60%