

OGDEN REGIONAL AIRPORT

JULY 2022

MONTHLY ACTIVITY REPORT

	Jul -22	Jul-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Jul - Aug 22 to 21	Jul - Aug 21 to 20	
ENPLANING	0	4,187	-100.00%	11,451	15,977	-28.33%	26,041	19,897	30.88%
DEPLANING	0	4,041	-100.00%	11,546	14,728	-21.61%	25,476	18,530	37.49%
TOTAL PASSENGERS	0	8,228	-100.00%	22,997	30,705	-25.10%	51,517	38,427	34.06%
OPERATIONS									
DOMESTIC AIR CARRIER	6	51	-88.24%	157	224	-29.91%	332	282	17.73%
AIR TAXI	228	558	-59.14%	1,677	2,117	-20.78%	3,481	3,690	-5.66%
GENERAL AVIATION	7,760	7,358	5.46%	59,706	49,325	21.05%	97,478	86,327	12.92%
MILITARY	38	12	216.67%	164	123	33.33%	274	162	69.14%
TOTAL OPERATIONS	8,032	7,979	0.66%	61,704	51,789	19.14%	101,565	90,461	12.27%
FUEL SALES IN GALLONS									
JET "A"	75,153	74,795	0.48%	566,924	459,650	23.34%	960,938	777,872	23.53%
AVGAS	31,507	38,802	-18.80%	153,537	150,546	1.99%	261,356	246,984	5.82%
MOGAS	0	0	0.00%	0	0	0.00%	0	1,766	-100.00%
TOTAL FUEL SALES	106,660	113,597	-6.11%	720,461	610,196	18.07%	1,222,294	1,026,622	19.06%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$32,029	\$33,521	-4.45%	\$824,095	\$611,517	34.76%	\$1,060,962	\$802,349	32.23%
OPERATING EXPENSES	(\$62,471)	(\$201,645)	-69.02%	(\$1,762,252)	(\$1,902,121)	-7.35%	(\$3,196,716)	(\$3,360,614)	-4.88%
SURPLUS / DEFICIT	(\$30,441)	(\$168,124)	-81.89%	(\$938,157)	(\$1,290,604)	-27.31%	(\$2,135,754)	(\$2,558,265)	-16.52%