

OGDEN REGIONAL AIRPORT

FEBRUARY 2022

MONTHLY ACTIVITY REPORT

	Feb -22	Feb-21	% CHANGE	CYTD 2022	CYTD 2021	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Feb - Mar 22 to 21	Feb - Mar 21 to 20	
ENPLANING	2,463	753	227.09%	4,553	1,476	208.47%	33,644	7,922	324.69%
DEPLANING	2,343	747	213.65%	4,458	1,504	196.41%	31,612	15,401	105.26%
TOTAL PASSENGERS	4,806	1,500	220.40%	9,011	2,980	202.38%	65,256	23,323	179.79%
OPERATIONS									
DOMESTIC AIR CARRIER	26	8	225.00%	44	24	83.33%	419	229	82.97%
AIR TAXI	176	149	18.12%	333	288	15.63%	3,966	3,813	4.01%
GENERAL AVIATION	8,236	5,142	60.17%	16,563	11,048	49.92%	92,612	107,908	-14.18%
MILITARY	31	31	0.00%	41	41	0.00%	233	282	-17.38%
TOTAL OPERATIONS	8,469	5,330	58.89%	16,981	11,401	48.94%	97,230	112,232	-13.37%
FUEL SALES IN GALLONS									
JET "A"	68,390	66,777	2.42%	136,976	103,046	32.93%	887,594	744,240	19.26%
AVGAS	15,993	8,037	98.99%	31,985	32,495	-1.57%	257,855	323,168	-20.21%
MOGAS	0	0	0.00%	0	0	0.00%	0	10,971	-100.00%
TOTAL FUEL SALES	84,383	74,814	12.79%	168,961	135,541	24.66%	1,145,449	1,078,379	6.22%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$40,523	\$50,780	-20.20%	\$620,040	\$450,766	37.55%	\$1,017,659	\$567,982	79.17%
OPERATING EXPENSES	(\$244,053)	(\$228,944)	6.60%	(\$522,128)	(\$463,691)	12.60%	(\$3,395,022)	(\$1,683,335)	101.68%
SURPLUS / DEFICIT	(\$203,530)	(\$178,164)	14.24%	\$97,912	(\$12,925)	-857.56%	(\$2,377,364)	(\$1,115,352)	113.15%