

**OGDEN REGIONAL AIRPORT**

**FEBRUARY, 2021**

**MONTHLY ACTIVITY REPORT**

	Feb -21	Feb-20	% CHANGE	CYTD 2021	CYTD 2020	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<b>PASSENGERS</b>							Feb - Mar 21 to 20	Feb - Mar 20 to 19	
ENPLANING	753	1,087	-30.73%	1,476	2,115	-30.21%	7,922	15,690	-49.51%
DEPLANING	747	1,094	-31.72%	1,504	1,998	-24.72%	7,947	15,401	-48.40%
<b>TOTAL PASSENGERS</b>	<b>1,500</b>	<b>2,181</b>	<b>-31.22%</b>	<b>2,980</b>	<b>4,113</b>	<b>-27.55%</b>	<b>15,869</b>	<b>31,091</b>	<b>-48.96%</b>
<b>OPERATIONS</b>									
DOMESTIC AIR CARRIER	8	16	-50.00%	24	34	-29.41%	138	229	-39.74%
AIR TAXI	149	171	-12.87%	288	328	-12.20%	3,459	3,813	-9.28%
GENERAL AVIATION	5,142	9,143	-43.76%	11,048	17,470	-36.76%	93,638	107,908	-13.22%
MILITARY	31	3	933.33%	41	13	215.38%	181	282	-35.82%
<b>TOTAL OPERATIONS</b>	<b>5,330</b>	<b>9,333</b>	<b>-42.89%</b>	<b>11,401</b>	<b>17,845</b>	<b>-36.11%</b>	<b>97,416</b>	<b>112,232</b>	<b>-13.20%</b>
<b>FUEL SALES IN GALLONS</b>									
JET "A"	66,777	49,386	35.21%	103,046	85,447	20.60%	645,480	744,240	-13.27%
AVGAS	8,037	31,244	-74.28%	32,495	47,321	-31.33%	265,244	323,168	-17.92%
MOGAS	0	0	0.00%	0	1,448	-100.00%	1,766	10,971	-83.90%
<b>TOTAL FUEL SALES</b>	<b>74,814</b>	<b>80,630</b>	<b>-7.21%</b>	<b>135,541</b>	<b>134,216</b>	<b>0.99%</b>	<b>912,490</b>	<b>1,078,379</b>	<b>-15.38%</b>
<b>FINANCIAL SUMMARY</b>									
OPERATING REVENUES	\$50,780	\$46,299	9.68%	\$450,766	\$399,677	12.78%	\$724,840	\$567,982	27.62%
OPERATING EXPENSES	(\$228,944)	(\$211,100)	8.45%	(\$463,691)	(\$423,513)	9.49%	(\$1,721,875)	(\$1,683,335)	2.29%
<b>SURPLUS / DEFICIT</b>	<b>(\$178,164)</b>	<b>(\$164,801)</b>	<b>8.11%</b>	<b>(\$12,925)</b>	<b>(\$23,836)</b>	<b>-45.78%</b>	<b>(\$997,035)</b>	<b>(\$1,115,352)</b>	<b>-10.61%</b>