

OGDEN REGIONAL AIRPORT

AUGUST 2020

MONTHLY ACTIVITY REPORT

	Aug - 20	Aug - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Aug - Sept 20 to 19	Aug - Sept 19 to 18	
ENPLANING	640	1,303	-50.88%	5,281	10,676	-50.53%	4,253	16,295	-73.90%
DEPLANING	612	1,288	-52.48%	5,251	10,660	-50.74%	4,347	16,376	-73.46%
TOTAL PASSENGERS	1,252	2,591	-51.68%	10,532	21,336	-50.64%	8,600	32,671	-73.68%
OPERATIONS									
DOMESTIC AIR CARRIER	10	16	-37.50%	100	153	-34.64%	82	229	-64.19%
AIR TAXI	470	627	-25.04%	2,396	2,860	-16.22%	2,239	4,157	-46.14%
GENERAL AVIATION	8,457	8,592	-1.57%	71,515	72,230	-0.99%	63,188	105,631	-40.18%
MILITARY	8	44	-81.82%	122	159	-23.27%	112	228	-50.88%
TOTAL OPERATIONS	8,945	9,279	-3.60%	74,133	75,402	-1.68%	65,621	110,245	-40.48%
FUEL SALES IN GALLONS									
JET "A"	65,067	86,836	-25.07%	374,726	507,957	-26.23%	338,665	507,957	-33.33%
AVGAS	28,107	40,416	-30.46%	211,739	203,687	3.95%	195,662	203,687	-3.94%
MOGAS	0	0	0.00%	1,448	6,787	-78.67%	0	6,787	-100.00%
TOTAL FUEL SALES	93,174	127,252	-26.78%	587,913	718,431	-18.17%	534,327	718,431	-25.63%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$33,153	\$22,973	44.31%	\$516,072	\$39,559	1204.56%	\$162,694	\$39,559	311.27%
OPERATING EXPENSES	(\$202,078)	(\$260,039)	-22.29%	(\$425,283)	(\$399,528)	6.45%	(\$212,869)	(\$399,528)	-46.72%
SURPLUS / DEFICIT	(\$168,926)	(\$237,066)	-28.74%	\$90,789	(\$359,969)	-125.22%	(\$50,175)	(\$359,969)	-86.06%