

OGDEN REGIONAL AIRPORT

MARCH 2020

MONTHLY ACTIVITY REPORT

	Mar -20	Mar-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Mar - Apr 20 to 19	Mar - Apr 19 to 18	
ENPLANING	714	1,482	-51.82%	2,829	3,951	-28.40%	14,922	16,294	-8.42%
DEPLANING	754	1,421	-46.94%	2,752	3,793	-27.45%	14,734	16,168	-8.87%
TOTAL PASSENGERS	1,468	2,903	-49.43%	5,581	7,744	-27.93%	29,656	32,462	-8.64%
OPERATIONS									
DOMESTIC AIR CARRIER	14	16	-12.50%	48	50	-4.00%	227	218	4.13%
AIR TAXI	195	158	23.42%	523	563	-7.10%	3,850	3,972	-3.07%
GENERAL AVIATION	8,323	10,214	-18.51%	25,793	29,028	-11.14%	106,017	99,685	6.35%
MILITARY	25	22	13.64%	38	45	-15.56%	285	265	7.55%
TOTAL OPERATIONS	8,557	10,410	-17.80%	26,402	29,686	-11.06%	110,379	104,140	5.99%
FUEL SALES IN GALLONS									
JET "A"	52,606	48,300	8.92%	138,053	153,380	-9.99%	748,546	153,380	388.03%
AVGAS	23,997	15,996	50.02%	71,318	50,437	41.40%	331,169	50,437	556.60%
MOGAS	0	0	0.00%	1,448	1,646	-12.03%	10,971	1,646	566.52%
TOTAL FUEL SALES	76,603	64,296	19.14%	210,819	205,463	2.61%	1,090,686	205,463	430.84%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$24,234	\$0	0.00%	\$423,911	\$0	0.00%	\$592,216	\$0	0.00%
OPERATING EXPENSES	(\$186,130)	\$0	0.00%	(\$609,643)	\$0	0.00%	(\$1,869,465)	\$0	0.00%
SURPLUS / DEFICIT	(\$161,896)	\$0	0.00%	(\$185,732)	\$0	0.00%	(\$1,277,249)	\$0	0.00%