

OGDEN REGIONAL AIRPORT

FEBRUARY, 2020

MONTHLY ACTIVITY REPORT

	Feb -20	Feb-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Feb - Mar 20 to 19	Feb - Mar 19 to 18	
ENPLANING	1,087	1,211	-10.24%	2,115	2,469	-14.34%	15,690	16,405	-4.36%
DEPLANING	1,094	1,157	-5.45%	1,998	2,372	-15.77%	15,401	16,272	-5.35%
TOTAL PASSENGERS	2,181	2,368	-7.90%	4,113	4,841	-15.04%	31,091	32,677	-4.85%
OPERATIONS									
DOMESTIC AIR CARRIER	16	16	0.00%	34	34	0.00%	229	229	0.00%
AIR TAXI	171	207	-17.39%	328	405	-19.01%	3,813	4,007	-4.84%
GENERAL AVIATION	9,143	8,098	12.90%	17,470	18,814	-7.14%	107,908	95,944	12.47%
MILITARY	3	7	-57.14%	13	23	-43.48%	282	258	9.30%
TOTAL OPERATIONS	9,333	8,328	12.07%	17,845	19,276	-7.42%	112,232	100,438	11.74%
FUEL SALES IN GALLONS									
JET "A"	49,386	56,460	-12.53%	85,447	105,080	-18.68%	744,240	105,080	608.26%
AVGAS	31,244	9,710	221.77%	47,321	34,441	37.40%	323,168	34,441	838.32%
MOGAS	0	0	0.00%	1,448	1,646	-12.03%	10,971	1,646	566.52%
TOTAL FUEL SALES	80,630	66,170	21.85%	134,216	141,167	-4.92%	1,078,379	141,167	663.90%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$46,299	\$0	0.00%	\$399,677	\$0	0.00%	\$567,982	\$0	0.00%
OPERATING EXPENSES	(\$211,100)	\$0	0.00%	(\$423,513)	\$0	0.00%	(\$1,683,335)	\$0	0.00%
SURPLUS / DEFICIT	(\$164,801)	\$0	0.00%	(\$23,836)	\$0	0.00%	(\$1,115,352)	\$0	0.00%