

OGDEN REGIONAL AIRPORT

JANUARY, 2020

MONTHLY ACTIVITY REPORT

	Jan -20	Jan-19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<u>PASSENGERS</u>							Jan - Feb 20 to 19	Jan - Feb 19 to 18	
ENPLANING	1,028	1,258	-18.28%	1,028	1,258	-18.28%	15,814	17,527	-9.77%
DEPLANING	904	1,215	-25.60%	904	1,215	-25.60%	15,464	17,280	-10.51%
TOTAL PASSENGERS	1,932	2,473	-21.88%	1,932	2,473	-21.88%	31,278	34,807	-10.14%
<u>OPERATIONS</u>									
DOMESTIC AIR CARRIER	18	18	0.00%	18	18	0.00%	229	248	-7.66%
AIR TAXI	157	198	-20.71%	157	198	-20.71%	3,849	4,072	-5.48%
GENERAL AVIATION	8,327	10,716	-22.29%	8,327	10,716	-22.29%	106,863	94,638	12.92%
MILITARY	10	16	-37.50%	10	16	-37.50%	286	294	-2.72%
TOTAL OPERATIONS	8,512	10,948	-22.25%	8,512	10,948	-22.25%	111,227	99,252	12.07%
<u>FUEL SALES IN GALLONS</u>									
JET "A"	36,061	48,620	-25.83%	36,061	48,620	-25.83%	751,314	48,620	1445.28%
AVGAS	16,077	24,731	-34.99%	16,077	24,731	-34.99%	301,634	24,731	1119.66%
MOGAS	1,448	1,646	-12.03%	1,448	1,646	-12.03%	10,971	1,646	566.52%
TOTAL FUEL SALES	53,586	74,997	-28.55%	53,586	74,997	-28.55%	1,063,919	74,997	1318.62%
<u>FINANCIAL SUMMARY</u>									
OPERATING REVENUES	\$353,378	\$0	0.00%	\$353,378	\$0	0.00%	\$521,684	\$0	0.00%
OPERATING EXPENSES	(\$212,414)	\$0	0.00%	(\$212,414)	\$0	0.00%	(\$1,472,235)	\$0	0.00%
SURPLUS / DEFICIT	\$140,965	\$0	0.00%	\$140,965	\$0	0.00%	(\$950,552)	\$0	0.00%