

OGDEN REGIONAL AIRPORT

NOVEMBER 2020

MONTHLY ACTIVITY REPORT

	Nov - 20	Nov - 19	% CHANGE	CYTD 2020	CYTD 2019	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Nov - Dec 20 to 19	Nov - Dec 19 to 18	
ENPLANING	875	1,569	-44.23%	7,805	14,800	-47.26%	9,049	16,085	-43.74%
DEPLANING	856	1,341	-36.17%	7,700	14,493	-46.87%	8,982	15,786	-43.10%
TOTAL PASSENGERS	1,731	2,910	-40.52%	15,505	29,293	-47.07%	18,031	31,871	-43.43%
OPERATIONS									
DOMESTIC AIR CARRIER	23	22	4.55%	137	211	-35.07%	155	229	-32.31%
AIR TAXI	96	200	-52.00%	3,338	3,764	-11.32%	3,464	3,914	-11.50%
GENERAL AVIATION	6,345	9,487	-33.12%	93,474	101,242	-7.67%	101,484	109,605	-7.41%
MILITARY	14	20	-30.00%	150	290	-48.28%	152	307	-50.49%
TOTAL OPERATIONS	6,478	9,729	-33.42%	97,099	105,507	-7.97%	105,255	114,055	-7.72%
FUEL SALES IN GALLONS									
JET "A"	54,866	63,949	-14.20%	575,519	705,170	-18.39%	634,222	705,170	-10.06%
AVGAS	24,470	33,878	-27.77%	271,952	285,844	-4.86%	296,396	285,844	3.69%
MOGAS	0	0	0.00%	3,214	11,169	-71.22%	3,214	11,169	-71.22%
TOTAL FUEL SALES	79,336	97,827	-18.90%	850,685	1,002,183	-15.12%	933,832	1,002,183	-6.82%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$37,921	\$43,583	-12.99%	\$610,832	\$135,826	349.72%	\$643,311	\$135,826	373.63%
OPERATING EXPENSES	(\$306,198)	(\$198,217)	54.48%	(\$1,235,606)	(\$1,036,788)	19.18%	(\$1,458,639)	(\$1,036,788)	40.69%
SURPLUS / DEFICIT	(\$268,276)	(\$154,635)	73.49%	(\$624,774)	(\$900,962)	-30.65%	(\$815,328)	(\$900,962)	-9.50%