

**OGDEN REGIONAL AIRPORT**

**AUGUST 2019**

**MONTHLY ACTIVITY REPORT**

	Aug - 19	Aug - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
<b>PASSENGERS</b>							Aug - Sept 19 to 18	Aug - Sept 18 to 17	
ENPLANING	1,303	1,390	-6.26%	10,676	12,871	-17.05%	16,295	12,871	26.60%
DEPLANING	1,288	1,358	-5.15%	10,660	12,528	-14.91%	16,376	12,528	30.72%
<b>TOTAL PASSENGERS</b>	<b>2,591</b>	<b>2,748</b>	<b>-5.71%</b>	<b>21,336</b>	<b>25,399</b>	<b>-16.00%</b>	<b>32,671</b>	<b>25,399</b>	<b>28.63%</b>
<b>OPERATIONS</b>									
DOMESTIC AIR CARRIER	16	18	-11.11%	153	190	-19.47%	229	323	-29.10%
AIR TAXI	627	505	24.16%	2,860	2,741	4.34%	4,157	3,801	9.37%
GENERAL AVIATION	8,592	8,412	2.14%	72,230	58,125	24.27%	105,631	82,535	27.98%
MILITARY	44	4	1000.00%	159	246	-35.37%	228	535	-57.38%
<b>TOTAL OPERATIONS</b>	<b>9,279</b>	<b>8,939</b>	<b>3.80%</b>	<b>75,402</b>	<b>61,302</b>	<b>23.00%</b>	<b>110,245</b>	<b>87,194</b>	<b>26.44%</b>
<b>FUEL SALES IN GALLONS</b>									
JET "A"	86,836	0	0.00%	507,957	0	0.00%	507,957	0	0.00%
AVGAS	40,416	0	0.00%	203,687	0	0.00%	203,687	0	0.00%
MOGAS	0	0	0.00%	6,787	0	0.00%	6,787	0	0.00%
<b>TOTAL FUEL SALES</b>	<b>127,252</b>	<b>0</b>	<b>0.00%</b>	<b>718,431</b>	<b>0</b>	<b>0.00%</b>	<b>718,431</b>	<b>0</b>	<b>0.00%</b>
<b>FINANCIAL SUMMARY</b>									
OPERATING REVENUES	\$22,973	\$0	0.00%	\$39,559	\$0	0.00%	\$39,559	\$0	0.00%
OPERATING EXPENSES	(\$260,039)	\$0	0.00%	(\$399,528)	\$0	0.00%	(\$399,528)	\$0	0.00%
<b>SURPLUS / DEFICIT</b>	<b>(\$237,066)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$359,969)</b>	<b>\$0</b>	<b>0.00%</b>	<b>(\$359,969)</b>	<b>\$0</b>	<b>0.00%</b>