

OGDEN REGIONAL AIRPORT

DECEMBER 2019

MONTHLY ACTIVITY REPORT

	Dec - 19	Dec - 18	% CHANGE	CYTD 2019	CYTD 2018	% CHANGE CYTD	LAST 12 MO TO DATE	LAST 12 MO TO DATE	% CHG 12 TO DATE
PASSENGERS							Dec - Jan 19 to 19	Dec - Jan 18 - 18	
ENPLANING	1,244	1,285	-3.19%	16,044	18,490	-13.23%	16,044	18,490	-13.23%
DEPLANING	1,282	1,293	-0.85%	15,775	18,244	-13.53%	15,775	18,244	-13.53%
TOTAL PASSENGERS	2,526	2,578	-2.02%	31,819	36,734	-13.38%	31,819	36,734	-13.38%
OPERATIONS									
DOMESTIC AIR CARRIER	18	18	0.00%	229	266	-13.91%	229	266	-13.91%
AIR TAXI	126	150	-16.00%	3,890	4,038	-3.67%	3,890	4,038	-3.67%
GENERAL AVIATION	8,010	8,363	-4.22%	109,252	91,526	19.37%	109,252	91,526	19.37%
MILITARY	2	17	-88.24%	292	315	-7.30%	292	315	-7.30%
TOTAL OPERATIONS	8,156	8,548	-4.59%	113,663	96,145	18.22%	113,663	96,145	18.22%
FUEL SALES IN GALLONS									
JET "A"	58,703	0	0.00%	763,873	0	0.00%	763,873	0	0.00%
AVGAS	24,444	0	0.00%	310,288	0	0.00%	310,288	0	0.00%
MOGAS	0	0	0.00%	11,169	0	0.00%	11,169	0	0.00%
TOTAL FUEL SALES	83,147	0	0.00%	1,085,330	0	0.00%	1,085,330	0	0.00%
FINANCIAL SUMMARY									
OPERATING REVENUES	\$32,479	\$0	0.00%	\$168,305	\$0	0.00%	\$168,305	\$0	0.00%
OPERATING EXPENSES	(\$223,033)	\$0	0.00%	(\$1,259,821)	\$0	0.00%	(\$1,259,821)	\$0	0.00%
SURPLUS / DEFICIT	(\$190,554)	\$0	0.00%	(\$1,091,516)	\$0	0.00%	(\$1,091,516)	\$0	0.00%